



Hrg. supervisor
rptEstadoPresupuestoEgresos-UA- DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
01	01 PRESIDENCIA											
1000	SERVICIOS PERSONALES	\$1,988,123.00	\$75,498.28	\$2,063,621.28	\$478,766.41	\$1,584,854.87	\$478,766.41	\$0.00	\$1,584,854.87	\$478,766.41	\$478,766.41	\$0.00
1100	REMUNERACIONES AL PERSONAL DE (	\$1,837,125.00	\$75,498.28	\$1,912,623.28	\$478,766.41	\$1,433,856.87	\$478,766.41	\$0.00	\$1,433,856.87	\$478,766.41	\$478,766.41	\$0.00
1300	REMUNERACIONES ADICIONALES Y ES	\$150,998.00	\$0.00	\$150,998.00	\$0.00	\$150,998.00	\$0.00	\$0.00	\$150,998.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$86,633.25	\$1,120,633.25	\$388,572.71	\$732,060.54	\$388,572.71	\$0.00	\$732,060.54	\$388,572.71	\$388,572.71	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EM	\$480,000.00	-\$44,365.51	\$435,634.49	\$63,683.53	\$371,950.96	\$63,683.53	\$0.00	\$371,950.96	\$63,683.53	\$63,683.53	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$204,000.00	-\$7,907.00	\$196,093.00	\$42,406.21	\$153,686.79	\$42,406.21	\$0.00	\$153,686.79	\$42,406.21	\$42,406.21	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTI	\$0.00	\$16,046.00	\$16,046.00	\$16,046.00	\$0.00	\$16,046.00	\$0.00	\$0.00	\$16,046.00	\$16,046.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTI	\$0.00	\$7,550.87	\$7,550.87	\$7,550.87	\$0.00	\$7,550.87	\$0.00	\$0.00	\$7,550.87	\$7,550.87	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADIT	\$170,000.00	\$116,482.89	\$286,482.89	\$213,667.10	\$72,815.79	\$213,667.10	\$0.00	\$72,815.79	\$213,667.10	\$213,667.10	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE F	\$80,000.00	-\$23,200.00	\$56,800.00	\$0.00	\$56,800.00	\$0.00	\$0.00	\$56,800.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACC	\$100,000.00	\$22,026.00	\$122,026.00	\$45,219.00	\$76,807.00	\$45,219.00	\$0.00	\$76,807.00	\$45,219.00	\$45,219.00	\$0.00
3000	SERVICIOS GENERALES	\$7,009,000.00	-\$475,336.07	\$6,533,663.93	\$1,004,254.39	\$5,529,409.54	\$1,004,254.39	\$0.00	\$5,529,409.54	\$1,004,254.39	\$1,004,254.39	\$0.00
3100	SERVICIOS BÁSICOS	\$140,000.00	\$100.00	\$140,100.00	\$21,734.00	\$118,366.00	\$21,734.00	\$0.00	\$118,366.00	\$21,734.00	\$21,734.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,510,000.00	-\$119,565.20	\$1,390,434.80	\$0.00	\$1,390,434.80	\$0.00	\$0.00	\$1,390,434.80	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$112,000.00	\$55,680.00	\$167,680.00	\$55,680.00	\$112,000.00	\$55,680.00	\$0.00	\$112,000.00	\$55,680.00	\$55,680.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARA	\$647,000.00	\$13,525.62	\$660,525.62	\$36,925.62	\$623,600.00	\$36,925.62	\$0.00	\$623,600.00	\$36,925.62	\$36,925.62	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$175,000.00	\$1,379.01	\$176,379.01	\$37,717.86	\$138,661.15	\$37,717.86	\$0.00	\$138,661.15	\$37,717.86	\$37,717.86	\$0.00
3800	SERVICIOS OFICIALES	\$4,225,000.00	-\$426,455.50	\$3,798,544.50	\$852,196.91	\$2,946,347.59	\$852,196.91	\$0.00	\$2,946,347.59	\$852,196.91	\$852,196.91	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTA	\$260,000.00	\$0.00	\$260,000.00	\$31,687.00	\$228,313.00	\$31,687.00	\$0.00	\$228,313.00	\$31,687.00	\$31,687.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRA	\$260,000.00	\$0.00	\$260,000.00	\$31,687.00	\$228,313.00	\$31,687.00	\$0.00	\$228,313.00	\$31,687.00	\$31,687.00	\$0.00
9000	DEUDA PÚBLICA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES A	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
01 PRESIDENCIA		\$11,591,123.00	-\$313,204.54	\$11,277,918.46	\$1,903,280.51	\$9,374,637.95	\$1,903,280.51	\$0.00	\$9,374,637.95	\$1,903,280.51	\$1,903,280.51	\$0.00
02	02 TESORERIA											
1000	SERVICIOS PERSONALES	\$2,367,792.00	\$95,148.85	\$2,462,940.85	\$585,702.50	\$1,877,238.35	\$585,702.50	\$0.00	\$1,877,238.35	\$585,702.50	\$585,702.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE (	\$2,188,788.00	\$63,334.63	\$2,252,122.63	\$553,888.28	\$1,698,234.35	\$553,888.28	\$0.00	\$1,698,234.35	\$553,888.28	\$553,888.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ES	\$179,004.00	\$31,814.22	\$210,818.22	\$31,814.22	\$179,004.00	\$31,814.22	\$0.00	\$179,004.00	\$31,814.22	\$31,814.22	\$0.00
2000	MATERIALES Y SUMINISTROS	\$680,000.00	-\$9,542.44	\$670,457.56	\$155,309.58	\$515,147.98	\$155,309.58	\$0.00	\$515,147.98	\$155,309.58	\$155,309.58	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EM	\$155,000.00	\$17,525.48	\$172,525.48	\$43,518.25	\$129,007.23	\$43,518.25	\$0.00	\$129,007.23	\$43,518.25	\$43,518.25	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,000.00	-\$46,400.00	\$73,600.00	\$2,053.00	\$71,547.00	\$2,053.00	\$0.00	\$71,547.00	\$2,053.00	\$2,053.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTI	\$0.00	\$1,112.00	\$1,112.00	\$1,112.00	\$0.00	\$1,112.00	\$0.00	\$0.00	\$1,112.00	\$1,112.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTI	\$115,000.00	-\$5,257.42	\$109,742.58	\$4,334.46	\$105,408.12	\$4,334.46	\$0.00	\$105,408.12	\$4,334.46	\$4,334.46	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADIT	\$150,000.00	\$31,413.17	\$181,413.17	\$93,727.54	\$87,685.63	\$93,727.54	\$0.00	\$87,685.63	\$93,727.54	\$93,727.54	\$0.00



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2700 VESTUARIO, BLANCOS, PRENDAS DE F	\$0.00	\$3,510.00	\$3,510.00	\$3,510.00	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00	\$3,510.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$140,000.00	-\$11,445.67	\$128,554.33	\$7,054.33	\$121,500.00	\$7,054.33	\$0.00	\$121,500.00	\$7,054.33	\$7,054.33	\$0.00
3000 SERVICIOS GENERALES	\$1,685,000.00	\$19,034.80	\$1,704,034.80	\$88,973.65	\$1,615,061.15	\$88,973.65	\$0.00	\$1,615,061.15	\$88,973.65	\$88,973.65	\$0.00
3100 SERVICIOS BÁSICOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$1,400,000.00	\$48,899.80	\$1,448,899.80	\$48,899.80	\$1,400,000.00	\$48,899.80	\$0.00	\$1,400,000.00	\$48,899.80	\$48,899.80	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARA	\$120,000.00	-\$18,131.00	\$101,869.00	\$16,249.00	\$85,620.00	\$16,249.00	\$0.00	\$85,620.00	\$16,249.00	\$16,249.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$120,000.00	\$266.00	\$120,266.00	\$23,824.85	\$96,441.15	\$23,824.85	\$0.00	\$96,441.15	\$23,824.85	\$23,824.85	\$0.00
3900 OTROS SERVICIOS GENERALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTA	\$160,000.00	\$31,027.54	\$191,027.54	\$69,600.00	\$121,427.54	\$69,600.00	\$0.00	\$121,427.54	\$69,600.00	\$69,600.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRA	\$160,000.00	\$31,027.54	\$191,027.54	\$69,600.00	\$121,427.54	\$69,600.00	\$0.00	\$121,427.54	\$69,600.00	\$69,600.00	\$0.00
02 TESORERÍA	\$4,892,792.00	\$135,668.75	\$5,028,460.75	\$899,585.73	\$4,128,875.02	\$899,585.73	\$0.00	\$4,128,875.02	\$899,585.73	\$899,585.73	\$0.00
03 03 DIRECCION DE COMUNICACIÓN											
1000 SERVICIOS PERSONALES	\$285,675.00	\$10,869.66	\$296,544.66	\$65,942.60	\$230,602.06	\$65,942.60	\$0.00	\$230,602.06	\$65,942.60	\$65,942.60	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$264,496.00	\$10,869.66	\$275,365.66	\$65,942.60	\$209,423.06	\$65,942.60	\$0.00	\$209,423.06	\$65,942.60	\$65,942.60	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$21,179.00	\$0.00	\$21,179.00	\$0.00	\$21,179.00	\$0.00	\$0.00	\$21,179.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$81,000.00	\$919.00	\$81,919.00	\$919.00	\$81,000.00	\$919.00	\$0.00	\$81,000.00	\$919.00	\$919.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$35,000.00	\$919.00	\$35,919.00	\$919.00	\$35,000.00	\$919.00	\$0.00	\$35,000.00	\$919.00	\$919.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$84,000.00	\$54,487.15	\$138,487.15	\$77,687.15	\$60,800.00	\$77,687.15	\$0.00	\$60,800.00	\$77,687.15	\$77,687.15	\$0.00
3100 SERVICIOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$50,000.00	\$54,487.15	\$104,487.15	\$77,687.15	\$26,800.00	\$77,687.15	\$0.00	\$26,800.00	\$77,687.15	\$77,687.15	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
03 DIRECCIÓN DE COMUNICACIÓN	\$465,675.00	\$66,275.81	\$531,950.81	\$144,548.75	\$387,402.06	\$144,548.75	\$0.00	\$387,402.06	\$144,548.75	\$144,548.75	\$0.00
04 04 UNIDAD DE TRANSPARENCIA											
1000 SERVICIOS PERSONALES	\$368,671.00	\$14,000.11	\$382,671.11	\$84,934.00	\$297,737.11	\$84,934.00	\$0.00	\$297,737.11	\$84,934.00	\$84,934.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$340,670.00	\$14,000.11	\$354,670.11	\$84,934.00	\$269,736.11	\$84,934.00	\$0.00	\$269,736.11	\$84,934.00	\$84,934.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$28,001.00	\$0.00	\$28,001.00	\$0.00	\$28,001.00	\$0.00	\$0.00	\$28,001.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



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3100 SERVICIOS BASICOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
04 UNIDAD DE TRANSPARENCIA	\$548,671.00	\$14,000.11	\$562,671.11	\$84,934.00	\$477,737.11	\$84,934.00	\$0.00	\$477,737.11	\$84,934.00	\$84,934.00	\$0.00
05 05 DIRECCIÓN DE SEGURIDAD PÚBLICA Y PROTECCIÓN CIUDADANA											
1000 SERVICIOS PERSONALES	\$11,190,187.00	\$4,189,555.88	\$15,379,742.88	\$2,719,924.26	\$12,659,818.62	\$2,719,924.26	\$0.00	\$12,659,818.62	\$2,719,924.26	\$2,719,924.26	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$10,364,931.00	\$4,189,555.88	\$14,554,486.88	\$2,719,924.26	\$11,834,562.62	\$2,719,924.26	\$0.00	\$11,834,562.62	\$2,719,924.26	\$2,719,924.26	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$825,256.00	\$0.00	\$825,256.00	\$0.00	\$825,256.00	\$0.00	\$0.00	\$825,256.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,290,000.00	-\$14,313.74	\$1,275,686.26	\$732,896.61	\$542,789.65	\$732,896.61	\$0.00	\$542,789.65	\$732,896.61	\$732,896.61	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$40,000.00	-\$16,185.50	\$23,814.50	\$2,004.50	\$21,810.00	\$2,004.50	\$0.00	\$21,810.00	\$2,004.50	\$2,004.50	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$1,200,000.00	\$1,151.76	\$1,201,151.76	\$720,172.11	\$480,979.65	\$720,172.11	\$0.00	\$480,979.65	\$720,172.11	\$720,172.11	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$0.00	\$10,720.00	\$10,720.00	\$10,720.00	\$0.00	\$10,720.00	\$0.00	\$0.00	\$10,720.00	\$10,720.00	\$0.00
3000 SERVICIOS GENERALES	\$1,060,000.00	\$24,482.42	\$1,084,482.42	\$73,760.95	\$1,010,721.47	\$73,760.95	\$0.00	\$1,010,721.47	\$73,760.95	\$73,760.95	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$120,000.00	\$8,402.00	\$128,402.00	\$37,400.00	\$91,002.00	\$37,400.00	\$0.00	\$91,002.00	\$37,400.00	\$37,400.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$0.00	\$9,070.00	\$9,070.00	\$9,070.00	\$0.00	\$9,070.00	\$0.00	\$0.00	\$9,070.00	\$9,070.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARA	\$650,000.00	\$4,771.42	\$654,771.42	\$20,358.96	\$634,412.46	\$20,358.96	\$0.00	\$634,412.46	\$20,358.96	\$20,358.96	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$240,000.00	\$2,239.00	\$242,239.00	\$6,931.99	\$235,307.01	\$6,931.99	\$0.00	\$235,307.01	\$6,931.99	\$6,931.99	\$0.00
3900 OTROS SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$1,476,218.35	\$1,476,218.35	\$0.00	\$1,476,218.35	\$0.00	\$0.00	\$1,476,218.35	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,476,218.35	\$1,476,218.35	\$0.00	\$1,476,218.35	\$0.00	\$0.00	\$1,476,218.35	\$0.00	\$0.00	\$0.00
05 DIRECCIÓN DE SEGURIDAD PÚBLICA	\$13,540,187.00	\$5,675,942.91	\$19,216,129.91	\$3,526,581.82	\$15,689,548.09	\$3,526,581.82	\$0.00	\$15,689,548.09	\$3,526,581.82	\$3,526,581.82	\$0.00
06 06 DIRECCIÓN DE TECNOLOGIAS											
1000 SERVICIOS PERSONALES	\$128,344.00	\$4,873.79	\$133,217.79	\$29,567.66	\$103,650.13	\$29,567.66	\$0.00	\$103,650.13	\$29,567.66	\$29,567.66	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$118,596.00	\$4,873.79	\$123,469.79	\$29,567.66	\$93,902.13	\$29,567.66	\$0.00	\$93,902.13	\$29,567.66	\$29,567.66	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$9,748.00	\$0.00	\$9,748.00	\$0.00	\$9,748.00	\$0.00	\$0.00	\$9,748.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$66,000.00	\$0.00	\$66,000.00	\$5,790.00	\$60,210.00	\$5,790.00	\$0.00	\$60,210.00	\$5,790.00	\$5,790.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$10,000.00	-\$3,590.00	\$6,410.00	\$700.00	\$5,710.00	\$700.00	\$0.00	\$5,710.00	\$700.00	\$700.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$35,000.00	-\$700.00	\$34,300.00	\$800.00	\$33,500.00	\$800.00	\$0.00	\$33,500.00	\$800.00	\$800.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$0.00	\$4,290.00	\$4,290.00	\$4,290.00	\$0.00	\$4,290.00	\$0.00	\$0.00	\$4,290.00	\$4,290.00	\$0.00
3000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
06 DIRECCIÓN DE TECNOLOGIAS	\$224,344.00	\$4,873.79	\$229,217.79	\$35,357.66	\$193,860.13	\$35,357.66	\$0.00	\$193,860.13	\$35,357.66	\$35,357.66	\$0.00



Hsp. supervisor
rptEstadoPresupuestoEgresos-UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
07 07 SISTEMA PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS											
1000 SERVICIOS PERSONALES	\$2,158,936.00	\$106,551.84	\$2,265,487.84	\$520,804.88	\$1,744,682.96	\$520,804.88	\$0.00	\$1,744,682.96	\$520,804.88	\$520,804.88	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$1,948,762.00	\$106,551.84	\$2,055,313.84	\$520,804.88	\$1,534,508.96	\$520,804.88	\$0.00	\$1,534,508.96	\$520,804.88	\$520,804.88	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$210,174.00	\$0.00	\$210,174.00	\$0.00	\$210,174.00	\$0.00	\$0.00	\$210,174.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$355,000.00	-\$4,932.43	\$350,067.57	\$70,885.65	\$279,181.92	\$70,885.65	\$0.00	\$279,181.92	\$70,885.65	\$70,885.65	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$85,000.00	\$20,306.69	\$105,306.69	\$19,987.49	\$85,319.20	\$19,987.49	\$0.00	\$85,319.20	\$19,987.49	\$19,987.49	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$65,000.00	\$3,107.50	\$68,107.50	\$3,107.50	\$65,000.00	\$3,107.50	\$0.00	\$65,000.00	\$3,107.50	\$3,107.50	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$50,000.00	\$1,678.20	\$51,678.20	\$1,678.20	\$50,000.00	\$1,678.20	\$0.00	\$50,000.00	\$1,678.20	\$1,678.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$140,000.00	-\$36,103.82	\$103,896.18	\$40,033.46	\$63,862.72	\$40,033.46	\$0.00	\$63,862.72	\$40,033.46	\$40,033.46	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE F	\$0.00	\$990.00	\$990.00	\$990.00	\$0.00	\$990.00	\$0.00	\$0.00	\$990.00	\$990.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$15,000.00	\$5,089.00	\$20,089.00	\$5,089.00	\$15,000.00	\$5,089.00	\$0.00	\$15,000.00	\$5,089.00	\$5,089.00	\$0.00
3000 SERVICIOS GENERALES	\$470,000.00	\$37,767.35	\$507,767.35	\$39,073.36	\$468,693.99	\$39,073.36	\$0.00	\$468,693.99	\$39,073.36	\$39,073.36	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,297.00	\$1,297.00	\$1,297.00	\$0.00	\$1,297.00	\$0.00	\$0.00	\$1,297.00	\$1,297.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARA	\$90,000.00	\$16,220.00	\$106,220.00	\$16,220.00	\$90,000.00	\$16,220.00	\$0.00	\$90,000.00	\$16,220.00	\$16,220.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$60,000.00	\$20,250.35	\$80,250.35	\$21,556.36	\$58,693.99	\$21,556.36	\$0.00	\$58,693.99	\$21,556.36	\$21,556.36	\$0.00
3800 SERVICIOS OFICIALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
07 SISTEMA PARA EL DESARROLLO INT	\$2,983,936.00	\$139,386.76	\$3,123,322.76	\$630,763.89	\$2,492,558.87	\$630,763.89	\$0.00	\$2,492,558.87	\$630,763.89	\$630,763.89	\$0.00
08 08 DIRECCIÓN DE OBRAS PÚBLICAS											
1000 SERVICIOS PERSONALES	\$956,293.00	\$4,910,645.86	\$5,866,938.86	\$1,334,473.85	\$4,532,465.01	\$1,334,473.85	\$0.00	\$4,532,465.01	\$1,334,473.85	\$1,334,473.85	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$883,663.00	\$4,910,645.86	\$5,794,308.86	\$1,334,473.85	\$4,459,835.01	\$1,334,473.85	\$0.00	\$4,459,835.01	\$1,334,473.85	\$1,334,473.85	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$72,630.00	\$0.00	\$72,630.00	\$0.00	\$72,630.00	\$0.00	\$0.00	\$72,630.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$230,000.00	\$19,576.37	\$249,576.37	\$55,945.60	\$193,630.77	\$55,945.60	\$0.00	\$193,630.77	\$55,945.60	\$55,945.60	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$80,000.00	-\$15,840.92	\$64,159.08	\$3,070.84	\$61,088.24	\$3,070.84	\$0.00	\$61,088.24	\$3,070.84	\$3,070.84	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,607.80	\$1,607.80	\$1,607.80	\$0.00	\$1,607.80	\$0.00	\$0.00	\$1,607.80	\$1,607.80	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTI	\$0.00	\$16,738.82	\$16,738.82	\$14,773.82	\$1,965.00	\$14,773.82	\$0.00	\$1,965.00	\$14,773.82	\$14,773.82	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$100,000.00	-\$271.30	\$99,728.70	\$20,861.17	\$78,867.53	\$20,861.17	\$0.00	\$78,867.53	\$20,861.17	\$20,861.17	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$50,000.00	\$17,341.97	\$67,341.97	\$15,631.97	\$51,710.00	\$15,631.97	\$0.00	\$51,710.00	\$15,631.97	\$15,631.97	\$0.00
3000 SERVICIOS GENERALES	\$905,000.00	\$2,026,197.02	\$2,931,197.02	\$2,036,399.32	\$894,797.70	\$2,036,399.32	\$0.00	\$894,797.70	\$2,036,399.32	\$2,036,399.32	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,451,258.00	\$1,451,258.00	\$1,451,258.00	\$0.00	\$1,451,258.00	\$0.00	\$0.00	\$1,451,258.00	\$1,451,258.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARA	\$65,000.00	\$6,333.02	\$71,333.02	\$6,333.02	\$65,000.00	\$6,333.02	\$0.00	\$65,000.00	\$6,333.02	\$6,333.02	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$260,000.00	\$0.00	\$260,000.00	\$10,202.30	\$249,797.70	\$10,202.30	\$0.00	\$249,797.70	\$10,202.30	\$10,202.30	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$568,606.00	\$568,606.00	\$568,606.00	\$0.00	\$568,606.00	\$0.00	\$0.00	\$568,606.00	\$568,606.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$78,077,043.00	\$4,970,236.43	\$83,047,279.43	\$22,426,887.85	\$60,620,391.58	\$22,368,620.29	\$58,267.56	\$60,678,659.14	\$22,368,620.29	\$22,368,620.29	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIC	\$78,077,043.00	\$4,970,236.43	\$83,047,279.43	\$22,426,887.85	\$60,620,391.58	\$22,368,620.29	\$58,267.56	\$60,678,659.14	\$22,368,620.29	\$22,368,620.29	\$0.00
08 DIRECCIÓN DE OBRAS PÚBLICAS	\$80,168,336.00	\$11,926,655.68	\$92,094,991.68	\$25,853,706.62	\$66,241,285.06	\$25,795,439.06	\$58,267.56	\$66,299,552.62	\$25,795,439.06	\$25,795,439.06	\$0.00



Hsp. supervisor
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
09 09 CONTRALORIA MUNICIPAL											
1000 SERVICIOS PERSONALES	\$480,654.00	\$34,447.21	\$515,101.21	\$199,420.51	\$315,680.70	\$199,420.51	\$0.00	\$315,680.70	\$199,420.51	\$199,420.51	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$444,148.00	\$34,447.21	\$478,595.21	\$199,420.51	\$279,174.70	\$199,420.51	\$0.00	\$279,174.70	\$199,420.51	\$199,420.51	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$36,506.00	\$0.00	\$36,506.00	\$0.00	\$36,506.00	\$0.00	\$0.00	\$36,506.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$142,106.00	\$1,120.00	\$143,226.00	\$7,293.89	\$135,932.11	\$7,293.89	\$0.00	\$135,932.11	\$7,293.89	\$7,293.89	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$24,000.00	\$3,889.01	\$27,889.01	\$4,977.02	\$22,911.99	\$4,977.02	\$0.00	\$22,911.99	\$4,977.02	\$4,977.02	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$42,106.00	\$0.00	\$42,106.00	\$0.00	\$42,106.00	\$0.00	\$0.00	\$42,106.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$60,000.00	-\$3,461.01	\$56,538.99	\$1,624.87	\$54,914.12	\$1,624.87	\$0.00	\$54,914.12	\$1,624.87	\$1,624.87	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$0.00	\$692.00	\$692.00	\$692.00	\$0.00	\$692.00	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00
3000 SERVICIOS GENERALES	\$57,000.00	\$0.00	\$57,000.00	\$1,632.21	\$55,367.79	\$1,632.21	\$0.00	\$55,367.79	\$1,632.21	\$1,632.21	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$32,000.00	\$0.00	\$32,000.00	\$1,632.21	\$30,367.79	\$1,632.21	\$0.00	\$30,367.79	\$1,632.21	\$1,632.21	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
09 CONTRALORIA MUNICIPAL	\$699,760.00	\$35,567.21	\$735,327.21	\$208,346.61	\$526,980.60	\$208,346.61	\$0.00	\$526,980.60	\$208,346.61	\$208,346.61	\$0.00
10 10 JUNTA AUXILIAR LAZARO CARDENAS											
1000 SERVICIOS PERSONALES	\$1,845,318.00	\$70,077.20	\$1,915,395.20	\$429,435.42	\$1,485,959.78	\$429,435.42	\$0.00	\$1,485,959.78	\$429,435.42	\$429,435.42	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$1,705,212.00	\$70,077.20	\$1,775,289.20	\$429,435.42	\$1,345,853.78	\$429,435.42	\$0.00	\$1,345,853.78	\$429,435.42	\$429,435.42	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$140,106.00	\$0.00	\$140,106.00	\$0.00	\$140,106.00	\$0.00	\$0.00	\$140,106.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$39,099.79	\$39,099.79	\$39,099.79	\$0.00	\$39,099.79	\$0.00	\$0.00	\$39,099.79	\$39,099.79	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$0.00	\$8,186.00	\$8,186.00	\$8,186.00	\$0.00	\$8,186.00	\$0.00	\$0.00	\$8,186.00	\$8,186.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTI	\$0.00	\$6,227.35	\$6,227.35	\$6,227.35	\$0.00	\$6,227.35	\$0.00	\$0.00	\$6,227.35	\$6,227.35	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$0.00	\$19,711.44	\$19,711.44	\$19,711.44	\$0.00	\$19,711.44	\$0.00	\$0.00	\$19,711.44	\$19,711.44	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$0.00	\$4,975.00	\$4,975.00	\$4,975.00	\$0.00	\$4,975.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00
3000 SERVICIOS GENERALES	\$1,700,000.00	-\$42,057.79	\$1,657,942.21	\$892,151.47	\$765,790.74	\$892,151.47	\$0.00	\$765,790.74	\$892,151.47	\$892,151.47	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARA	\$0.00	\$13,060.00	\$13,060.00	\$13,060.00	\$0.00	\$13,060.00	\$0.00	\$0.00	\$13,060.00	\$13,060.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,700,000.00	-\$74,415.79	\$1,625,584.21	\$859,793.47	\$765,790.74	\$859,793.47	\$0.00	\$765,790.74	\$859,793.47	\$859,793.47	\$0.00
10 JUNTA AUXILIAR LAZARO CARDENAS	\$3,545,318.00	\$67,119.20	\$3,612,437.20	\$1,360,686.68	\$2,251,750.52	\$1,360,686.68	\$0.00	\$2,251,750.52	\$1,360,686.68	\$1,360,686.68	\$0.00
11 11 INSTITUTO MUNICIPAL DE LA MUJER											
1000 SERVICIOS PERSONALES	\$307,300.00	\$11,669.55	\$318,969.55	\$78,424.99	\$240,544.56	\$78,424.99	\$0.00	\$240,544.56	\$78,424.99	\$78,424.99	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$283,960.00	\$11,669.55	\$295,629.55	\$78,424.99	\$217,204.56	\$78,424.99	\$0.00	\$217,204.56	\$78,424.99	\$78,424.99	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$23,340.00	\$0.00	\$23,340.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$130,000.00	-\$7,432.00	\$122,568.00	\$2,400.00	\$120,168.00	\$2,400.00	\$0.00	\$120,168.00	\$2,400.00	\$2,400.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



Hsp. supervisor
rptEstadoPresupuestoEgresos-UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$100,000.00	-\$7,432.00	\$92,568.00	\$2,400.00	\$90,168.00	\$2,400.00	\$0.00	\$90,168.00	\$2,400.00	\$2,400.00	\$0.00
3000 SERVICIOS GENERALES	\$62,000.00	\$7,432.00	\$69,432.00	\$7,432.00	\$62,000.00	\$7,432.00	\$0.00	\$62,000.00	\$7,432.00	\$7,432.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,000.00	\$1,400.00	\$13,400.00	\$1,400.00	\$12,000.00	\$1,400.00	\$0.00	\$12,000.00	\$1,400.00	\$1,400.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
11 INSTITUTO MUNICIPAL DE LA MUJER	\$499,300.00	\$11,669.55	\$510,969.55	\$88,256.99	\$422,712.56	\$88,256.99	\$0.00	\$422,712.56	\$88,256.99	\$88,256.99	\$0.00
12 12 DIRECCIÓN DE SALUD											
1000 SERVICIOS PERSONALES	\$533,876.00	\$20,295.04	\$554,171.04	\$129,518.67	\$424,652.37	\$129,518.67	\$0.00	\$424,652.37	\$129,518.67	\$129,518.67	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$493,846.00	\$20,295.04	\$514,141.04	\$129,518.67	\$384,622.37	\$129,518.67	\$0.00	\$384,622.37	\$129,518.67	\$129,518.67	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$40,030.00	\$0.00	\$40,030.00	\$0.00	\$40,030.00	\$0.00	\$0.00	\$40,030.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$120,000.00	\$15,713.16	\$135,713.16	\$26,028.07	\$109,685.09	\$26,028.07	\$0.00	\$109,685.09	\$26,028.07	\$26,028.07	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$10,000.00	\$2,886.20	\$12,886.20	\$2,886.20	\$10,000.00	\$2,886.20	\$0.00	\$10,000.00	\$2,886.20	\$2,886.20	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$5,243.92	\$25,243.92	\$5,243.92	\$20,000.00	\$5,243.92	\$0.00	\$20,000.00	\$5,243.92	\$5,243.92	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$40,000.00	\$331.14	\$40,331.14	\$10,646.05	\$29,685.09	\$10,646.05	\$0.00	\$29,685.09	\$10,646.05	\$10,646.05	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$0.00	\$7,251.90	\$7,251.90	\$7,251.90	\$0.00	\$7,251.90	\$0.00	\$0.00	\$7,251.90	\$7,251.90	\$0.00
3000 SERVICIOS GENERALES	\$90,000.00	-\$3,375.90	\$86,624.10	\$20,800.06	\$65,824.04	\$20,800.06	\$0.00	\$65,824.04	\$20,800.06	\$20,800.06	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$10,000.00	-\$7,935.96	\$2,064.04	\$0.00	\$2,064.04	\$0.00	\$0.00	\$2,064.04	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$60,000.00	\$0.00	\$60,000.00	\$16,240.00	\$43,760.00	\$16,240.00	\$0.00	\$43,760.00	\$16,240.00	\$16,240.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$20,000.00	\$4,560.06	\$24,560.06	\$4,560.06	\$20,000.00	\$4,560.06	\$0.00	\$20,000.00	\$4,560.06	\$4,560.06	\$0.00
12 DIRECCIÓN DE SALUD	\$743,876.00	\$32,632.30	\$776,508.30	\$176,346.80	\$600,161.50	\$176,346.80	\$0.00	\$600,161.50	\$176,346.80	\$176,346.80	\$0.00
13 13 JUNTA AUXILIAR CORONEL TITO HERNANDEZ											
1000 SERVICIOS PERSONALES	\$982,123.00	\$37,295.79	\$1,019,418.79	\$226,261.13	\$793,157.66	\$226,261.13	\$0.00	\$793,157.66	\$226,261.13	\$226,261.13	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$907,531.00	\$37,295.79	\$944,826.79	\$226,261.13	\$718,565.66	\$226,261.13	\$0.00	\$718,565.66	\$226,261.13	\$226,261.13	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$74,592.00	\$0.00	\$74,592.00	\$0.00	\$74,592.00	\$0.00	\$0.00	\$74,592.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$4,310.00	\$4,310.00	\$3,710.00	\$600.00	\$3,710.00	\$0.00	\$600.00	\$3,710.00	\$3,710.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTI	\$0.00	\$1,640.00	\$1,640.00	\$1,040.00	\$600.00	\$1,040.00	\$0.00	\$600.00	\$1,040.00	\$1,040.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$0.00	\$2,670.00	\$2,670.00	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$2,670.00	\$2,670.00	\$0.00
3000 SERVICIOS GENERALES	\$950,000.00	\$464,885.90	\$1,414,885.90	\$914,885.90	\$500,000.00	\$914,885.90	\$0.00	\$500,000.00	\$914,885.90	\$914,885.90	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAI	\$0.00	\$5,750.00	\$5,750.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00
3800 SERVICIOS OFICIALES	\$950,000.00	\$459,135.90	\$1,409,135.90	\$909,135.90	\$500,000.00	\$909,135.90	\$0.00	\$500,000.00	\$909,135.90	\$909,135.90	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTAI	\$0.00	\$23,202.00	\$23,202.00	\$23,202.00	\$0.00	\$23,202.00	\$0.00	\$0.00	\$23,202.00	\$23,202.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRA	\$0.00	\$23,202.00	\$23,202.00	\$23,202.00	\$0.00	\$23,202.00	\$0.00	\$0.00	\$23,202.00	\$23,202.00	\$0.00
13 JUNTA AUXILIAR CORONEL TITO HER	\$1,932,123.00	\$529,693.69	\$2,461,816.69	\$1,168,059.03	\$1,293,757.66	\$1,168,059.03	\$0.00	\$1,293,757.66	\$1,168,059.03	\$1,168,059.03	\$0.00
14 14 DEPARTAMENTO DE PROYECTOS PRODUCTIVOS											



Hsp. supervisor
rptEstadoPresupuestoEgresos-UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$113,580.00	\$4,312.75	\$117,892.75	\$26,164.02	\$91,728.73	\$26,164.02	\$0.00	\$91,728.73	\$26,164.02	\$26,164.02	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$104,944.00	\$4,312.75	\$109,256.75	\$26,164.02	\$83,092.73	\$26,164.02	\$0.00	\$83,092.73	\$26,164.02	\$26,164.02	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$8,636.00	\$0.00	\$8,636.00	\$0.00	\$8,636.00	\$0.00	\$0.00	\$8,636.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$32,579.00	\$0.00	\$32,579.00	\$0.00	\$32,579.00	\$0.00	\$0.00	\$32,579.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
14 DEPARTAMENTO DE PROYECTOS PRI	\$227,159.00	\$4,312.75	\$231,471.75	\$26,164.02	\$205,307.73	\$26,164.02	\$0.00	\$205,307.73	\$26,164.02	\$26,164.02	\$0.00
15 15 SECRETARÍA DE SEGURIDAD PUBLICA Y PROTECCIÓN CIUDADANA											
1000 SERVICIOS PERSONALES	\$693,299.00	\$26,099.93	\$719,398.93	\$158,339.58	\$561,059.35	\$158,339.58	\$0.00	\$561,059.35	\$158,339.58	\$158,339.58	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$635,099.00	\$26,099.93	\$661,198.93	\$158,339.58	\$502,859.35	\$158,339.58	\$0.00	\$502,859.35	\$158,339.58	\$158,339.58	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$58,200.00	\$0.00	\$58,200.00	\$0.00	\$58,200.00	\$0.00	\$0.00	\$58,200.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,565,000.00	\$19,420.34	\$1,584,420.34	\$235,219.82	\$1,349,200.52	\$235,219.82	\$0.00	\$1,349,200.52	\$235,219.82	\$235,219.82	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$45,000.00	\$2,841.20	\$47,841.20	\$4,164.20	\$43,677.00	\$4,164.20	\$0.00	\$43,677.00	\$4,164.20	\$4,164.20	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$1,310,000.00	\$14,200.35	\$1,324,200.35	\$212,880.75	\$1,111,319.60	\$212,880.75	\$0.00	\$1,111,319.60	\$212,880.75	\$212,880.75	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$160,000.00	\$2,378.79	\$162,378.79	\$18,174.87	\$144,203.92	\$18,174.87	\$0.00	\$144,203.92	\$18,174.87	\$18,174.87	\$0.00
3000 SERVICIOS GENERALES	\$470,000.00	\$55,871.44	\$525,871.44	\$56,736.44	\$469,135.00	\$56,736.44	\$0.00	\$469,135.00	\$56,736.44	\$56,736.44	\$0.00
3100 SERVICIOS BÁSICOS	\$120,000.00	\$18,672.00	\$138,672.00	\$18,672.00	\$120,000.00	\$18,672.00	\$0.00	\$120,000.00	\$18,672.00	\$18,672.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$300,000.00	\$17,400.00	\$317,400.00	\$17,400.00	\$300,000.00	\$17,400.00	\$0.00	\$300,000.00	\$17,400.00	\$17,400.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$50,000.00	\$19,799.44	\$69,799.44	\$20,664.44	\$49,135.00	\$20,664.44	\$0.00	\$49,135.00	\$20,664.44	\$20,664.44	\$0.00
15 SECRETARÍA DE SEGURIDAD PUBLIC	\$2,728,299.00	\$101,391.71	\$2,829,690.71	\$450,295.84	\$2,379,394.87	\$450,295.84	\$0.00	\$2,379,394.87	\$450,295.84	\$450,295.84	\$0.00
16 16 DIRECCIÓN DE PROTECCION CIVIL											
1000 SERVICIOS PERSONALES	\$3,446,718.00	\$152,826.99	\$3,599,544.99	\$796,787.42	\$2,802,757.57	\$796,787.42	\$0.00	\$2,802,757.57	\$796,787.42	\$796,787.42	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$3,199,436.00	\$152,826.99	\$3,352,262.99	\$796,787.42	\$2,555,475.57	\$796,787.42	\$0.00	\$2,555,475.57	\$796,787.42	\$796,787.42	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$247,282.00	\$0.00	\$247,282.00	\$0.00	\$247,282.00	\$0.00	\$0.00	\$247,282.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,067,000.00	-\$63,772.05	\$2,003,227.95	\$431,632.99	\$1,571,594.96	\$431,632.99	\$0.00	\$1,571,594.96	\$431,632.99	\$431,632.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$50,000.00	-\$7,911.98	\$42,088.02	\$358.00	\$41,730.02	\$358.00	\$0.00	\$41,730.02	\$358.00	\$358.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTI	\$0.00	\$5,040.00	\$5,040.00	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$5,040.00	\$5,040.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$270,000.00	\$0.00	\$270,000.00	\$32,825.00	\$237,175.00	\$32,825.00	\$0.00	\$237,175.00	\$32,825.00	\$32,825.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$922,000.00	-\$22,972.72	\$899,027.28	\$372,187.34	\$526,839.94	\$372,187.34	\$0.00	\$526,839.94	\$372,187.34	\$372,187.34	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE F	\$600,000.00	-\$58,000.00	\$542,000.00	\$0.00	\$542,000.00	\$0.00	\$0.00	\$542,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$175,000.00	\$20,072.65	\$195,072.65	\$21,222.65	\$173,850.00	\$21,222.65	\$0.00	\$173,850.00	\$21,222.65	\$21,222.65	\$0.00



Hrg: supervisor
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

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Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$625,000.00	\$78,125.07	\$703,125.07	\$149,929.90	\$553,195.17	\$149,929.90	\$0.00	\$553,195.17	\$149,929.90	\$149,929.90	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$6,871.01	\$6,871.01	\$6,871.01	\$0.00	\$6,871.01	\$0.00	\$0.00	\$6,871.01	\$6,871.01	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$390,000.00	\$81,452.72	\$471,452.72	\$81,452.72	\$390,000.00	\$81,452.72	\$0.00	\$390,000.00	\$81,452.72	\$81,452.72	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARA	\$235,000.00	-\$10,198.66	\$224,801.34	\$61,606.17	\$163,195.17	\$61,606.17	\$0.00	\$163,195.17	\$61,606.17	\$61,606.17	\$0.00
16 DIRECCIÓN DE PROTECCIÓN CIVIL	\$6,138,718.00	\$167,180.01	\$6,305,898.01	\$1,378,350.31	\$4,927,547.70	\$1,378,350.31	\$0.00	\$4,927,547.70	\$1,378,350.31	\$1,378,350.31	\$0.00
17 17 JUZGADO CALIFICADOR											
1000 SERVICIOS PERSONALES	\$657,758.00	\$30,176.79	\$687,934.79	\$151,533.69	\$536,401.10	\$151,533.69	\$0.00	\$536,401.10	\$151,533.69	\$151,533.69	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$607,800.00	\$30,176.79	\$637,976.79	\$151,533.69	\$486,443.10	\$151,533.69	\$0.00	\$486,443.10	\$151,533.69	\$151,533.69	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$49,958.00	\$0.00	\$49,958.00	\$0.00	\$49,958.00	\$0.00	\$0.00	\$49,958.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$121,000.00	\$1,397.20	\$122,397.20	\$6,388.26	\$116,008.94	\$6,388.26	\$0.00	\$116,008.94	\$6,388.26	\$6,388.26	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$20,000.00	-\$3,014.99	\$16,985.01	\$1,226.00	\$15,759.01	\$1,226.00	\$0.00	\$15,759.01	\$1,226.00	\$1,226.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$60,000.00	\$4,412.19	\$64,412.19	\$5,162.26	\$59,249.93	\$5,162.26	\$0.00	\$59,249.93	\$5,162.26	\$5,162.26	\$0.00
3000 SERVICIOS GENERALES	\$45,000.00	-\$478.20	\$44,521.80	\$9,956.52	\$34,565.28	\$9,956.52	\$0.00	\$34,565.28	\$9,956.52	\$9,956.52	\$0.00
3100 SERVICIOS BÁSICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	-\$478.20	\$29,521.80	\$9,956.52	\$19,565.28	\$9,956.52	\$0.00	\$19,565.28	\$9,956.52	\$9,956.52	\$0.00
17 JUZGADO CALIFICADOR	\$823,758.00	\$31,095.79	\$854,853.79	\$167,878.47	\$686,975.32	\$167,878.47	\$0.00	\$686,975.32	\$167,878.47	\$167,878.47	\$0.00
18 18 DIRECCIÓN DE GOBERNACIÓN											
1000 SERVICIOS PERSONALES	\$481,825.00	\$18,297.05	\$500,122.05	\$118,923.40	\$381,198.65	\$118,923.40	\$0.00	\$381,198.65	\$118,923.40	\$118,923.40	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$445,229.00	\$18,297.05	\$463,526.05	\$118,923.40	\$344,602.65	\$118,923.40	\$0.00	\$344,602.65	\$118,923.40	\$118,923.40	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$36,596.00	\$0.00	\$36,596.00	\$0.00	\$36,596.00	\$0.00	\$0.00	\$36,596.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$69,000.00	\$3,134.14	\$72,134.14	\$7,612.28	\$64,521.86	\$7,612.28	\$0.00	\$64,521.86	\$7,612.28	\$7,612.28	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$15,000.00	-\$3,515.14	\$11,484.86	\$963.00	\$10,521.86	\$963.00	\$0.00	\$10,521.86	\$963.00	\$963.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$25,000.00	\$6,649.28	\$31,649.28	\$6,649.28	\$25,000.00	\$6,649.28	\$0.00	\$25,000.00	\$6,649.28	\$6,649.28	\$0.00
3000 SERVICIOS GENERALES	\$85,000.00	-\$3,134.14	\$81,865.86	\$9,646.00	\$72,219.86	\$9,646.00	\$0.00	\$72,219.86	\$9,646.00	\$9,646.00	\$0.00
3100 SERVICIOS BÁSICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$60,000.00	-\$3,134.14	\$56,865.86	\$9,646.00	\$47,219.86	\$9,646.00	\$0.00	\$47,219.86	\$9,646.00	\$9,646.00	\$0.00
18 DIRECCIÓN DE GOBERNACIÓN	\$635,825.00	\$18,297.05	\$654,122.05	\$136,181.68	\$517,940.37	\$136,181.68	\$0.00	\$517,940.37	\$136,181.68	\$136,181.68	\$0.00
19 19 DIRECCIÓN DE RECURSOS HUMANOS											
1000 SERVICIOS PERSONALES	\$786,029.00	\$29,286.36	\$815,315.36	\$177,670.58	\$637,644.78	\$177,670.58	\$0.00	\$637,644.78	\$177,670.58	\$177,670.58	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$726,557.00	\$29,286.36	\$755,843.36	\$177,670.58	\$578,172.78	\$177,670.58	\$0.00	\$578,172.78	\$177,670.58	\$177,670.58	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$59,472.00	\$0.00	\$59,472.00	\$0.00	\$59,472.00	\$0.00	\$0.00	\$59,472.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$103,000.00	\$750.00	\$103,750.00	\$1,918.00	\$101,832.00	\$1,918.00	\$0.00	\$101,832.00	\$1,918.00	\$1,918.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$35,000.00	\$1,918.00	\$36,918.00	\$1,918.00	\$35,000.00	\$1,918.00	\$0.00	\$35,000.00	\$1,918.00	\$1,918.00	\$0.00



Hrg: supervisor
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200 ALIMENTOS Y UTENSILIOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$22,000.00	-\$1,168.00	\$20,832.00	\$0.00	\$20,832.00	\$0.00	\$0.00	\$20,832.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
19 DIRECCIÓN DE RECURSOS HUMANOS	\$1,009,029.00	\$30,036.36	\$1,039,065.36	\$179,588.58	\$859,476.78	\$179,588.58	\$0.00	\$859,476.78	\$179,588.58	\$179,588.58	\$0.00
20 20 DIRECCIÓN DE INDUSTRIA Y COMERCIO											
1000 SERVICIOS PERSONALES	\$1,050,872.00	\$50,655.79	\$1,101,527.79	\$242,131.12	\$859,396.67	\$242,131.12	\$0.00	\$859,396.67	\$242,131.12	\$242,131.12	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C	\$962,742.00	\$50,655.79	\$1,013,397.79	\$242,131.12	\$771,266.67	\$242,131.12	\$0.00	\$771,266.67	\$242,131.12	\$242,131.12	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$88,130.00	\$0.00	\$88,130.00	\$0.00	\$88,130.00	\$0.00	\$0.00	\$88,130.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$135,000.00	\$4,407.98	\$139,407.98	\$10,772.98	\$128,635.00	\$10,772.98	\$0.00	\$128,635.00	\$10,772.98	\$10,772.98	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$72,000.00	\$6,005.98	\$78,005.98	\$7,582.98	\$70,423.00	\$7,582.98	\$0.00	\$70,423.00	\$7,582.98	\$7,582.98	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$36,000.00	-\$1,598.00	\$34,402.00	\$3,190.00	\$31,212.00	\$3,190.00	\$0.00	\$31,212.00	\$3,190.00	\$3,190.00	\$0.00
3000 SERVICIOS GENERALES	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
20 DIRECCIÓN DE INDUSTRIA Y COMERCIO	\$1,213,872.00	\$55,063.77	\$1,268,935.77	\$252,904.10	\$1,016,031.67	\$252,904.10	\$0.00	\$1,016,031.67	\$252,904.10	\$252,904.10	\$0.00
21 21 DEPARTAMENTO DE DESARROLLO URBANO											
1000 SERVICIOS PERSONALES	\$240,328.00	\$0.00	\$240,328.00	\$0.00	\$240,328.00	\$0.00	\$0.00	\$240,328.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C	\$222,074.00	\$0.00	\$222,074.00	\$0.00	\$222,074.00	\$0.00	\$0.00	\$222,074.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$18,254.00	\$0.00	\$18,254.00	\$0.00	\$18,254.00	\$0.00	\$0.00	\$18,254.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21 DEPARTAMENTO DE DESARROLLO U	\$536,328.00	\$0.00	\$536,328.00	\$0.00	\$536,328.00	\$0.00	\$0.00	\$536,328.00	\$0.00	\$0.00	\$0.00
22 22 DIRECCIÓN DE TURISMO											
1000 SERVICIOS PERSONALES	\$194,637.00	\$7,391.20	\$202,028.20	\$49,956.67	\$152,071.53	\$49,956.67	\$0.00	\$152,071.53	\$49,956.67	\$49,956.67	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C	\$179,853.00	\$7,391.20	\$187,244.20	\$49,956.67	\$137,287.53	\$49,956.67	\$0.00	\$137,287.53	\$49,956.67	\$49,956.67	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$14,784.00	\$0.00	\$14,784.00	\$0.00	\$14,784.00	\$0.00	\$0.00	\$14,784.00	\$0.00	\$0.00	\$0.00



Hsp. supervisor
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$176,000.00	-\$1,456.49	\$174,543.51	\$3,235.11	\$171,308.40	\$3,235.11	\$0.00	\$171,308.40	\$3,235.11	\$3,235.11	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$10,000.00	\$986.00	\$10,986.00	\$986.00	\$10,000.00	\$986.00	\$0.00	\$10,000.00	\$986.00	\$986.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$21,000.00	\$1,558.18	\$22,558.18	\$1,558.18	\$21,000.00	\$1,558.18	\$0.00	\$21,000.00	\$1,558.18	\$1,558.18	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$140,000.00	-\$4,000.67	\$135,999.33	\$690.93	\$135,308.40	\$690.93	\$0.00	\$135,308.40	\$690.93	\$690.93	\$0.00
3000 SERVICIOS GENERALES	\$130,000.00	\$1,456.49	\$131,456.49	\$1,456.49	\$130,000.00	\$1,456.49	\$0.00	\$130,000.00	\$1,456.49	\$1,456.49	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$80,000.00	\$1,456.49	\$81,456.49	\$1,456.49	\$80,000.00	\$1,456.49	\$0.00	\$80,000.00	\$1,456.49	\$1,456.49	\$0.00
22 DIRECCIÓN DE TURISMO	\$500,637.00	\$7,391.20	\$508,028.20	\$54,648.27	\$453,379.93	\$54,648.27	\$0.00	\$453,379.93	\$54,648.27	\$54,648.27	\$0.00
23 23 SECRETARÍA DEL H.AYUNTAMIENTO											
1000 SERVICIOS PERSONALES	\$642,484.00	\$24,398.04	\$666,882.04	\$148,014.78	\$518,867.26	\$148,014.78	\$0.00	\$518,867.26	\$148,014.78	\$148,014.78	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$593,686.00	\$24,398.04	\$618,084.04	\$148,014.78	\$470,069.26	\$148,014.78	\$0.00	\$470,069.26	\$148,014.78	\$148,014.78	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$48,798.00	\$0.00	\$48,798.00	\$0.00	\$48,798.00	\$0.00	\$0.00	\$48,798.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$131,000.00	\$2,200.00	\$133,200.00	\$2,200.00	\$131,000.00	\$2,200.00	\$0.00	\$131,000.00	\$2,200.00	\$2,200.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3000 SERVICIOS GENERALES	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
23 SECRETARIA DEL H.AYUNTAMIENTO	\$801,484.00	\$26,598.04	\$828,082.04	\$150,214.78	\$677,867.26	\$150,214.78	\$0.00	\$677,867.26	\$150,214.78	\$150,214.78	\$0.00
24 24 DIRECCIÓN DE REGISTRO CIVIL											
1000 SERVICIOS PERSONALES	\$602,705.00	\$22,887.46	\$625,592.46	\$138,850.59	\$486,741.87	\$138,850.59	\$0.00	\$486,741.87	\$138,850.59	\$138,850.59	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$556,929.00	\$22,887.46	\$579,816.46	\$138,850.59	\$440,965.87	\$138,850.59	\$0.00	\$440,965.87	\$138,850.59	\$138,850.59	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$45,776.00	\$0.00	\$45,776.00	\$0.00	\$45,776.00	\$0.00	\$0.00	\$45,776.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$602,000.00	-\$42.81	\$601,957.19	\$106,020.22	\$495,936.97	\$106,020.22	\$0.00	\$495,936.97	\$106,020.22	\$106,020.22	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$542,000.00	-\$2,080.00	\$539,920.00	\$95,686.20	\$444,233.80	\$95,686.20	\$0.00	\$444,233.80	\$95,686.20	\$95,686.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$60,000.00	\$2,037.19	\$62,037.19	\$10,334.02	\$51,703.17	\$10,334.02	\$0.00	\$51,703.17	\$10,334.02	\$10,334.02	\$0.00
3000 SERVICIOS GENERALES	\$120,000.00	\$4,398.80	\$124,398.80	\$7,306.81	\$117,091.99	\$7,306.81	\$0.00	\$117,091.99	\$7,306.81	\$7,306.81	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$120,000.00	\$2,318.80	\$122,318.80	\$5,226.81	\$117,091.99	\$5,226.81	\$0.00	\$117,091.99	\$5,226.81	\$5,226.81	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
24 DIRECCIÓN DE REGISTRO CIVIL	\$1,324,705.00	\$27,243.45	\$1,351,948.45	\$252,177.62	\$1,099,770.83	\$252,177.62	\$0.00	\$1,099,770.83	\$252,177.62	\$252,177.62	\$0.00
25 25 DEPARTAMENTO DE ARCHIVO MUNICIPAL											
1000 SERVICIOS PERSONALES	\$128,344.00	\$3,190.66	\$131,534.66	\$20,927.59	\$110,607.07	\$20,927.59	\$0.00	\$110,607.07	\$20,927.59	\$20,927.59	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$118,596.00	\$3,190.66	\$121,786.66	\$20,927.59	\$100,859.07	\$20,927.59	\$0.00	\$100,859.07	\$20,927.59	\$20,927.59	\$0.00



Hrg. supervisor
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:04 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300 REMUNERACIONES ADICIONALES Y ES	\$9,748.00	\$0.00	\$9,748.00	\$0.00	\$9,748.00	\$0.00	\$0.00	\$9,748.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
25 DEPARTAMENTO DE ARCHIVO MÚNIC	\$198,344.00	\$3,190.66	\$201,534.66	\$20,927.59	\$180,607.07	\$20,927.59	\$0.00	\$180,607.07	\$20,927.59	\$20,927.59	\$0.00
26 26 DIRECCIÓN DE GRUPOS VULNERABLES											
1000 SERVICIOS PERSONALES	\$307,300.00	\$11,669.55	\$318,969.55	\$78,424.99	\$240,544.56	\$78,424.99	\$0.00	\$240,544.56	\$78,424.99	\$78,424.99	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$283,960.00	\$11,669.55	\$295,629.55	\$78,424.99	\$217,204.56	\$78,424.99	\$0.00	\$217,204.56	\$78,424.99	\$78,424.99	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$23,340.00	\$0.00	\$23,340.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
26 DIRECCIÓN DE GRUPOS VULNERABL	\$417,300.00	\$11,669.55	\$428,969.55	\$78,424.99	\$350,544.56	\$78,424.99	\$0.00	\$350,544.56	\$78,424.99	\$78,424.99	\$0.00
27 27 ORGANO INTERNO DE CONTROL											
1000 SERVICIOS PERSONALES	\$962,098.00	\$0.00	\$962,098.00	\$0.00	\$962,098.00	\$0.00	\$0.00	\$962,098.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$888,296.00	\$0.00	\$888,296.00	\$0.00	\$888,296.00	\$0.00	\$0.00	\$888,296.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$73,802.00	\$0.00	\$73,802.00	\$0.00	\$73,802.00	\$0.00	\$0.00	\$73,802.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$179,000.00	\$0.00	\$179,000.00	\$986.00	\$178,014.00	\$986.00	\$0.00	\$178,014.00	\$986.00	\$986.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$36,000.00	\$986.00	\$36,986.00	\$986.00	\$36,000.00	\$986.00	\$0.00	\$36,000.00	\$986.00	\$986.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$60,000.00	-\$986.00	\$59,014.00	\$0.00	\$59,014.00	\$0.00	\$0.00	\$59,014.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
27 ORGANO INTERNO DE CONTROL	\$1,201,098.00	\$0.00	\$1,201,098.00	\$986.00	\$1,200,112.00	\$986.00	\$0.00	\$1,200,112.00	\$986.00	\$986.00	\$0.00

28 28 SINDICATURA



Hsp, supervisor
rptEstadoPresupuestoEgresos-UA_DP_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$420,869.00	\$15,870.09	\$436,739.09	\$103,908.27	\$332,830.82	\$103,908.27	\$0.00	\$332,830.82	\$103,908.27	\$103,908.27	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$388,903.00	\$15,870.09	\$404,773.09	\$103,908.27	\$300,864.82	\$103,908.27	\$0.00	\$300,864.82	\$103,908.27	\$103,908.27	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$31,966.00	\$0.00	\$31,966.00	\$0.00	\$31,966.00	\$0.00	\$0.00	\$31,966.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$73,000.00	-\$599.75	\$72,400.25	\$1,300.25	\$71,100.00	\$1,300.25	\$0.00	\$71,100.00	\$1,300.25	\$1,300.25	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,000.00	\$500.00	\$11,500.00	\$500.00	\$11,000.00	\$500.00	\$0.00	\$11,000.00	\$500.00	\$500.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$30,000.00	-\$1,099.75	\$28,900.25	\$800.25	\$28,100.00	\$800.25	\$0.00	\$28,100.00	\$800.25	\$800.25	\$0.00
3000 SERVICIOS GENERALES	\$35,000.00	\$987.96	\$35,987.96	\$987.96	\$35,000.00	\$987.96	\$0.00	\$35,000.00	\$987.96	\$987.96	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$387.96	\$387.96	\$387.96	\$0.00	\$387.96	\$0.00	\$0.00	\$387.96	\$387.96	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$20,000.00	\$600.00	\$20,600.00	\$600.00	\$20,000.00	\$600.00	\$0.00	\$20,000.00	\$600.00	\$600.00	\$0.00
28 SINDICATURA	\$528,869.00	\$16,258.30	\$545,127.30	\$106,196.48	\$438,930.82	\$106,196.48	\$0.00	\$438,930.82	\$106,196.48	\$106,196.48	\$0.00
29 29 DEPARTAMENTO DE SERVICIOS GENERALES											
1000 SERVICIOS PERSONALES	\$3,727,561.00	\$144,186.80	\$3,871,747.80	\$891,149.92	\$2,980,597.88	\$891,149.92	\$0.00	\$2,980,597.88	\$891,149.92	\$891,149.92	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$3,455,715.00	\$144,186.80	\$3,599,901.80	\$891,149.92	\$2,708,751.88	\$891,149.92	\$0.00	\$2,708,751.88	\$891,149.92	\$891,149.92	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$271,846.00	\$0.00	\$271,846.00	\$0.00	\$271,846.00	\$0.00	\$0.00	\$271,846.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$885,000.00	-\$94,164.31	\$790,835.69	\$125,015.49	\$665,820.20	\$125,015.49	\$0.00	\$665,820.20	\$125,015.49	\$125,015.49	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$280,000.00	-\$173,922.73	\$106,077.27	\$3,125.05	\$102,952.22	\$3,125.05	\$0.00	\$102,952.22	\$3,125.05	\$3,125.05	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$25,000.00	-\$1,484.00	\$23,516.00	\$0.00	\$23,516.00	\$0.00	\$0.00	\$23,516.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTI	\$0.00	\$6,037.00	\$6,037.00	\$4,553.00	\$1,484.00	\$4,553.00	\$0.00	\$1,484.00	\$4,553.00	\$4,553.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$30,000.00	\$180.00	\$30,180.00	\$180.00	\$30,000.00	\$180.00	\$0.00	\$30,000.00	\$180.00	\$180.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$500,000.00	\$399.20	\$500,399.20	\$37,355.22	\$463,043.98	\$37,355.22	\$0.00	\$463,043.98	\$37,355.22	\$37,355.22	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACC	\$50,000.00	\$74,626.22	\$124,626.22	\$79,802.22	\$44,824.00	\$79,802.22	\$0.00	\$44,824.00	\$79,802.22	\$79,802.22	\$0.00
3000 SERVICIOS GENERALES	\$930,000.00	\$259,300.12	\$1,189,300.12	\$425,200.54	\$764,099.58	\$425,200.54	\$0.00	\$764,099.58	\$425,200.54	\$425,200.54	\$0.00
3100 SERVICIOS BÁSICOS	\$20,000.00	\$139,384.00	\$159,384.00	\$159,384.00	\$0.00	\$159,384.00	\$0.00	\$0.00	\$159,384.00	\$159,384.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$780,000.00	\$8,741.58	\$788,741.58	\$149,880.74	\$638,860.84	\$149,880.74	\$0.00	\$638,860.84	\$149,880.74	\$149,880.74	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$0.00	\$61,480.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARA	\$130,000.00	\$49,694.54	\$179,694.54	\$54,455.80	\$125,238.74	\$54,455.80	\$0.00	\$125,238.74	\$54,455.80	\$54,455.80	\$0.00
29 DEPARTAMENTO DE SERVICIOS GEN	\$5,542,561.00	\$309,322.61	\$5,851,883.61	\$1,441,365.95	\$4,410,517.66	\$1,441,365.95	\$0.00	\$4,410,517.66	\$1,441,365.95	\$1,441,365.95	\$0.00
30 30 DIRECCIÓN DE DESARROLLO SOCIAL											
1000 SERVICIOS PERSONALES	\$375,460.00	\$14,957.99	\$390,417.99	\$90,745.14	\$299,672.85	\$90,745.14	\$0.00	\$299,672.85	\$90,745.14	\$90,745.14	\$0.00
1100 REMUNERACIONES AL PERSONAL DE (	\$363,978.00	\$14,957.99	\$378,935.99	\$90,745.14	\$288,190.85	\$90,745.14	\$0.00	\$288,190.85	\$90,745.14	\$90,745.14	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$11,482.00	\$0.00	\$11,482.00	\$0.00	\$11,482.00	\$0.00	\$0.00	\$11,482.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$94,000.00	-\$3,481.72	\$90,518.28	\$0.00	\$90,518.28	\$0.00	\$0.00	\$90,518.28	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Hrg. supervisor
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

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2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$40,000.00	-\$3,481.72	\$36,518.28	\$0.00	\$36,518.28	\$0.00	\$0.00	\$36,518.28	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$41,910.00	-\$20,000.00	\$21,910.00	\$0.00	\$21,910.00	\$0.00	\$0.00	\$21,910.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$21,910.00	\$0.00	\$21,910.00	\$0.00	\$21,910.00	\$0.00	\$0.00	\$21,910.00	\$0.00	\$0.00	\$0.00
30 DIRECCIÓN DE DESARROLLO SOCIAL	\$511,370.00	-\$8,523.73	\$502,846.27	\$90,745.14	\$412,101.13	\$90,745.14	\$0.00	\$412,101.13	\$90,745.14	\$90,745.14	\$0.00
31 31 PLAN DE AYUDAS SOCIALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SI	\$11,397,652.00	-\$1,818,725.50	\$9,578,926.50	\$997,913.89	\$8,581,012.61	\$997,913.89	\$0.00	\$8,581,012.61	\$997,913.89	\$997,913.89	\$0.00
4400 AYUDAS SOCIALES	\$11,397,652.00	-\$1,818,725.50	\$9,578,926.50	\$997,913.89	\$8,581,012.61	\$997,913.89	\$0.00	\$8,581,012.61	\$997,913.89	\$997,913.89	\$0.00
31 PLAN DE AYUDAS SOCIALES	\$11,397,652.00	-\$1,818,725.50	\$9,578,926.50	\$997,913.89	\$8,581,012.61	\$997,913.89	\$0.00	\$8,581,012.61	\$997,913.89	\$997,913.89	\$0.00
32 32 DIRECCIÓN DE EDUCACIÓN											
1000 SERVICIOS PERSONALES	\$619,475.00	\$23,654.02	\$643,129.02	\$151,691.81	\$491,437.21	\$151,691.81	\$0.00	\$491,437.21	\$151,691.81	\$151,691.81	\$0.00
1100 REMUNERACIONES AL PERSONAL DE	\$575,581.00	\$23,654.02	\$599,235.02	\$151,691.81	\$447,543.21	\$151,691.81	\$0.00	\$447,543.21	\$151,691.81	\$151,691.81	\$0.00
1300 REMUNERACIONES ADICIONALES Y ES	\$43,894.00	\$0.00	\$43,894.00	\$0.00	\$43,894.00	\$0.00	\$0.00	\$43,894.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$99,000.00	\$4,050.59	\$103,050.59	\$10,429.59	\$92,621.00	\$10,429.59	\$0.00	\$92,621.00	\$10,429.59	\$10,429.59	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$37,000.00	\$6,334.36	\$43,334.36	\$6,334.36	\$37,000.00	\$6,334.36	\$0.00	\$37,000.00	\$6,334.36	\$6,334.36	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$3,795.23	\$23,795.23	\$3,795.23	\$20,000.00	\$3,795.23	\$0.00	\$20,000.00	\$3,795.23	\$3,795.23	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADIT	\$24,000.00	-\$6,079.00	\$17,921.00	\$300.00	\$17,621.00	\$300.00	\$0.00	\$17,621.00	\$300.00	\$300.00	\$0.00
3000 SERVICIOS GENERALES	\$32,000.00	-\$2,592.67	\$29,407.33	\$0.00	\$29,407.33	\$0.00	\$0.00	\$29,407.33	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFI	\$20,000.00	-\$2,592.67	\$17,407.33	\$0.00	\$17,407.33	\$0.00	\$0.00	\$17,407.33	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
32 DIRECCIÓN DE EDUCACIÓN	\$750,475.00	\$25,111.94	\$775,586.94	\$162,121.40	\$613,465.54	\$162,121.40	\$0.00	\$613,465.54	\$162,121.40	\$162,121.40	\$0.00
Sin Ramo/Dependencia	\$158,322,924.00	\$17,333,195.00	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00
Total Final	\$158,322,924.00	\$17,333,195.00	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00